

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER	
Report Prepared By:	DANIEL S. SILKY	
Agency Name:	FABIUS-POMPEY CENTRAL SCHOOL DISTRICT	
Mailing Address:	1211 MILL STREET	
	Street	
	FABIUS	NY
	City	State
		13063
		Zip Code
Telephone # of Report Preparer:	315-683-5301	County: ONONDAGA
E-mail Address:	DSILKY@FABIUSPOMPEY.ORG	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.

- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.

- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$470,868
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Social Worker (AE)	3.00	\$49,770	\$149,310
School Social Worker (SN)	3.00	\$54,385	\$163,155
School Psychologist (HW)	3.00	\$52,801	\$158,403

Employee Benefits		
Subtotal - Code 80		\$160,717
Benefit		Proposed Expenditure
Social Security		\$36,021
Retirement	New York State Teachers	\$46,145
	New York State Employees	
	Other - Pension	
Health Insurance		\$74,051
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Insurance Buyout		\$4,500

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$510,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
CoSer 562.050 - IT Projects-One Time Billing and CoSer 562.040 - Hardware Acquisitions - Instructional Project. Coordination and linkage of purchasing of hardware with local district technology plan to meet district learning objectives. All projects must contain a training component for effective integration of hardware into classroom design. (\$170 for 2021-22; \$170K for 2022-23 and \$170K for 2023-24)	OCM BOCES/CNY RIC	\$254,253.00	\$254,253
342 Chromebooks for ES: Model 3100 TOUCH Screen, Config: Cel/4GB/32GB @ \$225 per unit (required reserve of 20% of funds) NOTE: Funds reserved under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions.	OCM BOCES/CNY RIC	\$76,950.00	\$76,950
180 Chromebooks for MHS: Dell 3100 Touch for rising 6th Graders, Config: Cel/4GB/32GB at \$225per unit (required reserve of 20% of funds) NOTE: Funds reserved under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions.	OCM BOCES/CNY RIC	\$40,500.00	\$40,500

<p>90 Replacement Laptops: Latitude 5490 at \$703.64 per unit (required reserve of 20% of funds)</p> <p>NOTE: Funds reserved under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions.</p>	<p>OCM BOCES/CNY RIC</p>	<p>\$63,327.00</p>	<p>\$63,327</p>
<p>255 Replacement iPads (9.7", 2018, Wifi, Gray, 32GB) at \$294 per unit (required reserve of 20% of funds)</p> <p>NOTE: Funds reserved under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions.</p>	<p>OCM BOCES/CNY RIC</p>	<p>\$74,970.00</p>	<p>\$74,970</p>

Finance: Logged _____

Approved _____

MIR _____

