

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ADDRESSING THE IMPACT OF LOST INSTRUCTIONAL TIME	
<b>Report Prepared By:</b>	DANIEL S. SILKY	
<b>Agency Name:</b>	FABIUS-POMPEY CENTRAL SCHOOL DISTRICT	
<b>Mailing Address:</b>	1211 MILL STREET	
	Street	
	FABIUS	NY
	13063	
	City	State
		Zip Code
<b>Telephone # of Report Preparer:</b>	315-683-5301	<b>County:</b> ONONDAGA
<b>E-mail Address:</b>	DSILKY@FABIUSPOMPEY.ORG	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
  - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
  - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
  - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$423,466
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Interventionist (BH) - 2021-22	1.00	\$63,509	\$63,509
Interventionist (BH) - 2022-23	1.00	\$65,732	\$65,732
Interventionist (BH) - 2023-24	1.00	\$68,032	\$68,032
Interventionist (NN) - 2021-22	1.00	\$72,819	\$72,819
Interventionist (NN) - 2022-23	1.00	\$75,368	\$75,368
Interventionist (NN) - 2023-24	1.00	\$78,006	\$78,006

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$9,748
Description of Item	Quantity	Unit Cost	Proposed Expenditure
REALLY GREAT READING - COUNTDOWN TEACHING GUIDES, BOOKS 1, 2 AND 3	2.00	\$225.00	\$450
REALLY GREAT READING - COUNTDOWN STUDENT KIT	13.00	\$45.00	\$585
REALLY GREAT READING - COUNTDOWN ONLINE-INTERACTIVE WHITEBOARD COMPLIMENT - ONE-YEAR SUBSCRIPTION	3.00	\$95.00	\$285
REALLY GREAT READING - BLAST FOUNDATIONS ONLINE - INTERACTIVE WHITEBOARD COMPLIMENT - ONE-YEAR SUBSCRIPTION	2.00	\$95.00	\$190
REALLY GREAT READING - HD WORD ONLINE - INTERACTIVE TEACHING TOOL TO COMPLIMENT HD WORD	3.00	\$95.00	\$285
REALLY GREAT READING - HD WORD TEACHING GUIDE SET, 3 LESSON PLAN BOOKS & 1 SET OF STUDENT WORKBOOKS	3.00	\$299.00	\$897
REALLY GREAT READING - HD WORD MANIPULATIVE KIT	13.00	\$65.00	\$845
REALLY GREAT READING - HD WORD FOUNDATIONS (2ND-5TH GRADE), CLASSROOM SET-UP WITH VIRTUAL COMPONENTS	2.00	\$1,449.00	\$2,898
REALLY GREAT READING - HD WORD FOUNDATIONS, CLASSROOM SET-UP FOR 20 STUDENTS	1.00	\$1,349.00	\$1,349
REALLY GREAT READING - BLAST TEACHER GUIDES, BOOK 1 AND 2 - GRADE 1 ALIGNED	2.00	\$225.00	\$450
REALLY GREAT READING - BLAST STUDENT KIT IN A CHIPBOARD BOX	10.00	\$55.00	\$550
REALLY GREAT READING - COUNTDOWN STUDENT WORKBOOK	9.00	\$10.00	\$90
REALLY GREAT READING - PRIMARY BLAST STUDENT WORKBOOK 1 & 2 - GRADE 1 ALIGNED	1.00	\$19.00	\$19
REALLY GREAT READING - HD WORD STUDENT WORKBOOK SET - FOUNDATIONAL LEVEL	1.00	\$19.00	\$19

REALLY GREAT READING - ELEMENTARY BLAST STUDENT WORKBOOK 1 & 2 GRADE 1 ALIGNED	1.00	\$19.00	\$19
REALLY GOOD READING - Shipping and Handling	1.00	\$817.10	\$817

Employee Benefits		
		Subtotal - Code 80
		\$66,782
Benefit		Proposed Expenditure
Social Security		\$32,395
Retirement	New York State Teachers	\$34,387
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$423,466
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$9,748
Travel Expenses	46	
Employee Benefits	80	\$66,782
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code: **420601040000**

Project #: **5884-21-2110**

Contract #: \_\_\_\_\_

Agency Name: **Fabius-Pompey CSD**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/17/2021   
 Date Signature

**LOYD L. PECK, SUPERINTENDENT OF SCHOOL**  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_