

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 1% STATE-LEVEL RESERVE - SUMMER LEARNING AND ENRICHMENT		
Report Prepared By:	DANIEL S. SILKY		
Agency Name:	FABIUS-POMPEY CENTRAL SCHOOL DISTRICT		
Mailing Address:	1211 MILL STREET		
	Street		
	FABIUS	NY	13063
	City	State	Zip Code
Telephone # of Report Preparer:	315-683-5301	County: ONONDAGA	
E-mail Address:	DSILKY@FABIUSPOMPEY.ORG		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$31,503
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
SCIENCE EXPLORERES LESSON CAMP PACKAGE SUMMER 2021 (SEE ATTACHMENT FOLLOWING FS10)	SCIENCE EXPLORERS (6055)	\$7,055.00	\$7,055
SCIENCE EXPLORERES LESSON CAMP PACKAGE SUMMER 2022 (SEE ATTACHMENT FOLLOWING FS10)	SCIENCE EXPLORERS (6055)	\$7,055.00	\$7,055
SCIENCE EXPLORERES LESSON CAMP PACKAGE SUMMER 2023 (SEE ATTACHMENT FOLLOWING FS10)	SCIENCE EXPLORERS (6055)	\$7,055.00	\$7,055
SCIENCE EXPLORERES LESSON CAMP PACKAGE SUMMER 2024 (SEE ATTACHMENT FOLLOWING FS10)	SCIENCE EXPLORERS (6055)	\$7,055.00	\$7,055
Southern Hills Summer School Grdes 7-8 Summer 2021 (SEE ATTACHMENT FOLLOWING FS10)	LaFayette CSD	\$2,456.00	\$2,456
Southern Hills Summer School Grdes 7-8 Summer 2022 (SEE ATTACHMENT FOLLOWING FS10)	LaFayette CSD	\$827.00	\$827

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$68,499
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Summer Online & Blended Learning (2021) (SEE ATTACHMENT FOLLOWING FS10)	OCM BOCES	\$22,833.00	\$22,833
Summer Online & Blended Learning (2022) (SEE ATTACHMENT FOLLOWING FS10)	OCM BOCES	\$22,833.00	\$22,833
Summer Online & Blended Learning (2023) (SEE ATTACHMENT FOLLOWING FS10)	OCM BOCES	\$22,833.00	\$22,833

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$31,503
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$68,499
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **420601040000**

Project #: **5882-21-2110**

Contract #: _____

Agency Name: **Fabius-Pompey CSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/17/21 *Loyd L. Peck*
 Date Signature

LOYD L. PECK, SUPERINTENDENT OF SCHOOLS
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

Science Explorers, Inc.

110 W. Wyomissing Avenue
Mohnton, PA 19540

RECEIVED

OCT 26 2021

Invoice

Date	Invoice #
7/16/21	095841

ACCOUNTS PAYABLE

Bill To
Fabius Pompey School District 7800 Main St Fabius, NY Attn: Daniel Silky

P.O. No.	Terms	Project
220141		

Description	Qty	Rate	Amount
DIY Summer Camp - Day 1, Week 1: "Matter Monsters"	40	17.00	680.00
DIY Summer Camp - Day 1, Week 2: "Solar Power"	40	17.00	680.00
DIY Summer Camp - Day 2, Week 1: "Savvy Circuits"	40	17.00	680.00
DIY Summer Camp - Day 2, Week 2: "Catapult craze"	40	17.00	680.00
DIY Summer Camp - Day 3, Week 1: "Radical Reactions"	40	17.00	680.00
DIY Summer Camp - Day 3, Week 2: "Slime Time"	40	17.00	680.00
DIY Summer Camp - Day 4, Week 1: "Fossil Safari"	40	17.00	680.00
DIY Summer Camp - Day 4, Week 2: "Polar Opposites"	40	17.00	680.00
DIY Summer Camp - Day 5, Week 1: "Don't Blow Your Top"	40	17.00	680.00
DIY Summer Camp - Day 5, Week 2: "Bubble Bonanza"	40	17.00	680.00
4 Sets of complimentary instructor kits (10 lessons x 4 kits each = 40)	40	0.00	0.00
Shipping and Handling Fee	1	255.00	255.00

PO 220141

Total	\$7,055.00
Payments/Credits	\$0.00
Balance Due	\$7,055.00



LaFayette Central School District

INVOICE

LaFayette Central School District
 District Office
 5955 US Route 20
 LaFayette, NY 13084 ✓
 315-677-9728 Fax-315-677-3372

DATE: December 3, 2021 ✓
INVOICE # 22-003
FOR: Southern Hills Summer
 School Grades 7-8

Bill To:

Lloyd L. Peck, ED. D.
 Superintendent of Schools
 Fabius-Pompey CSD
 1211 Mill Street
 Fabius, NY 13063
 315-683-5301
 315-683-5827 (Fax)

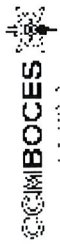
DESCRIPTION	Unit	Per Student	AMOUNT
2021 Southern Hills Summer School Grades 7-8	13	\$ 188.95	\$2,456.35
PO OIC P PAY OSS 12/13/2021			
TOTAL			\$ 2,456.35

Make all checks payable to **LaFayette CSD** ✓

If you have any questions concerning this invoice, contact Emily Hayes, Treasurer, 315-677-5503
 e-mail: ehayes@lafayetteschools.org

THANK YOU FOR YOUR BUSINESS!

Vendor # 4161



ONONDAGA-CORTLAND-MADISON BOCES
PO Box 4754
SYRACUSE, NY 13221

Invoice Number
C0283-22

Issue Date
02/15/2022

Due Date
03/15/2022

CONTRACT INVOICE

Contract Claim #6 - February 2022

420601 - Fabius-Pompey CSD

Service	Cost Basis	Quantity	Unit Cost	Initial Amount	Year-to-Date Adjustments	Current Contract	Amount Billed To Date	Billing Amount This Cycle
417.491 Exploratory Enrich Requests Oswego	X-CONTRACT	0.0000	0.0000	\$2,245.00	\$0.00	\$2,245.00	\$1,122.50	\$224.50
417.492 Exploratory Enrich Srv Chg Oswego	X-CONTRACT	0.0000	0.0000	\$690.00	\$0.00	\$690.00	\$345.00	\$69.00
446.010 Summer Online & Blended Learning	Per Student	59.0000	387.0000	\$13,932.00	\$8,901.00	\$22,833.00	\$10,922.00	\$2,382.20
446.012 Summer School SWD Online	Per Student	6.0000	530.0000	\$5,830.00	-\$2,650.00	\$3,180.00	\$3,180.00	\$0.00
456.010 High School Equivalency	Per FTE	1.0000	4,494.0000	\$4,494.00	\$0.00	\$4,494.00	\$2,247.00	\$449.40
463.020 Equivalent of Attendance - McEvoy	Per Hour	13.0000	7.0000	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00
472.010 E-Learning Connect	Base Fee	1.0000	4,220.0000	\$4,220.00	\$0.00	\$4,220.00	\$2,110.00	\$422.00
472.010.001 E-Learning Connect				\$4,220.00	\$0.00	\$4,220.00	\$0.00	\$0.00
472.020 E-Learning Connect-Other Charges				\$100.00	\$0.00	\$100.00	\$50.00	\$10.00
472.020.001 E-Learning Con-Virtual Field Trips				\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
521.011 Instructional Graphics	Per Student	1.0000	0.0000	\$17,000.00	\$0.00	\$17,000.00	\$8,451.63	\$3,847.68
533.490 School/Curriculum Improve Oswego	X-Contract	0.0000	0.0000	\$600.00	\$0.00	\$600.00	\$300.00	\$60.00
540.010 Film/Video Library	RWADA	656.0000	7.4500	\$4,887.20	\$0.00	\$4,887.20	\$2,443.60	\$488.72
540.010.001 mediaCONNECT	Student Lic	0.0000	0.0000	\$0.00	\$2,051.00	\$2,051.00	\$1,025.50	\$205.10
540.020 WeVideo				\$6,724.00	\$0.00	\$6,724.00	\$3,362.00	\$672.40
541.010 Technical Services	RWADA	656.0000	10.2500	\$6,724.00	\$0.00	\$6,724.00	\$0.00	\$0.00
541.010.001 Technical Srvce & AV Repair				\$1,500.00	\$0.00	\$1,500.00	\$47.00	\$40.00
541.021 Technical Services Repair Parts	Per District	1.0000	0.0000	\$15,850.00	\$0.00	\$15,850.00	\$7,925.00	\$1,585.00
547.010 IT & L Base Fee				\$12,700.00	\$0.00	\$12,700.00	\$6,350.00	\$1,270.00
547.011 Workshop/Days/Scoring Base	Per District	1.0000	12,700.0000	\$12,700.00	\$0.00	\$12,700.00	\$0.00	\$0.00
547.011.003 Small District < 2000 RWADA				\$2,700.00	\$0.00	\$2,700.00	\$1,350.00	\$270.00
547.310 IT & L Substitutes/Stipends				\$9,573.00	\$0.00	\$9,573.00	\$4,786.50	\$957.30
547.410 IT & L School Improvement				\$2,040.00	\$0.00	\$2,040.00	\$1,020.00	\$204.00
547.650 Dignity Act & Mental Health				\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00
547.650.001 Components	Per Building	2.0000	1,020.0000	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00
547.715 SLS Conference Bill at 100%				\$220.00	\$0.00	\$220.00	\$0.00	\$0.00
562.010 Instructional Technology Support				\$1,382.81	\$446.40	\$1,829.21	\$898.31	\$186.18
562.010.010 Insurance for Technology Projects				\$1,382.81	\$446.40	\$1,829.21	\$0.00	\$0.00
562.030 Printer/Copier Lease				\$40,872.00	\$0.00	\$40,872.00	\$20,436.00	\$4,087.20
562.030.010 Toshiba Leases				\$34,872.00	\$0.00	\$34,872.00	\$0.00	\$0.00
562.030.011 Toshiba Overages				\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00
562.032 Digital Printing Managed Services				\$5,520.00	\$0.00	\$5,520.00	\$2,760.00	\$552.00
562.040 Hardware/Software Acquisitions				\$170,000.00	-\$157,922.80	\$12,077.20	\$12,077.20	\$0.00
562.040.001 Hardware Acquisitions-Instructional				\$170,000.00	-\$157,922.80	\$12,077.20	\$0.00	\$0.00
562.050 Projects - One Time Billing				\$0.00	\$261,965.08	\$261,965.08	\$261,965.08	\$0.00
562.110 Instructional Technology & Design				\$6,210.00	\$0.00	\$6,210.00	\$3,105.00	\$621.00
562.110.001 Common Set of Learn Obj - 2 Days				\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$0.00
562.120 Instructional Software				\$23,337.70	\$4,615.50	\$27,953.20	\$13,976.60	\$2,795.32

Original



INSTRUCTIONAL SUPPORT

K-12 PROGRAMS

ADULT ED

Close

Regional Summer School



OCM BOCES Regional Summer School is designed to provide an opportunity for participants to earn course accrual or recovery credit as well as an opportunity to retake Regents exams. Course offerings are determined by districts with the caveat being that a certified teacher can be secured to teach the course and enough students have registered for the course.

This program generates BOCES aid for participating districts.

[Click here for more information](#)

Contact	Title	Phone	Email
Kathryn Daughton Educational Programs	Director of	315-431-8419	kdaughton@ocmbooces.org

Service	Service Code	Notes
Virtual Summer School	446	

PART-TIME CONTINUING

- Enroll Now
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 - English as a Second Language
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 - High School Equivalency Diploma
 - National External Diploma Program

K-12 Programs

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 - Innovative Education
 - Innovation Tech
 - Seven Valleys New Tech
- MISCELLANEOUS
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