

## BUDGET NARRATIVE

<b>LEA: Fabius Pompey CSD</b>	<b>FOR TITLE: ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time</b>
<b>BEDSCODE: 420601040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>FPCSD will hire an ELA and math specialist to address learning loss as a result of the pandemic.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>FPCSD will invest in curriculum to accompany the interventionists' work to address learning loss. This investment includes a focus on reading material through the vendor "Really Great Reading Company, LLC". The description of this reading program can be found under the "Description" column of the attached invoice.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>FPCSD will hire an ELA and math specialist to address learning loss as a result of the pandemic. These include payroll taxes, Employer TRS contributions, health and dental benefits, workers compensation, etc.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	





Really Great Reading Company, LLC  
 P.O. Box 46  
 Cabin John, MD 20818  
 866-401-7323

*OK to pay  
 per IKN  
 SC 12/14/21*

# Invoice

Date	Invoice #
11/23/2021	31652

**Bill To**

Fabius-Pompey CSD  
 Accounts Payable  
 P. O. Box 3530  
 Syracuse, NY 13220-3530

**Ship To**

Fabius Pompey Elem-C.KNapp  
 7800 Main Street  
 Fabius, NY 13063

P.O. No.	Terms	Due Date	Account #	Project	
220660	Net 30	12/23/2021		Fabius Pompey Elementary	
Item	Description	Qty	Rate	Amount	
CDLP	Countdown Teacher Guides, Book 1, 2 and 3	2	225.00	450.00	
CDKIT	Countdown Student Kit	13	45.00	585.00	
CDOL	Countdown Online - Interactive Whiteboard Compliment - One-Year Subscription	3	95.00	285.00	
BLASTOL	Blast Foundations Online - Interactive Whiteboard Compliment - One-Year Subscription	2	95.00	190.00	
HDOL	HD Word Online - Interactive Teaching Tool to Compliment HD Word	3	95.00	285.00	
HDLP	HD Word Teacher Guide Set, 3 Lesson Plan Books & 1 Set of Student Workbooks	3	299.00	897.00	
HDKIT	HD Word Manipulative Kit	13	65.00	845.00	
VP_HDWF	HD Word Foundations (2nd-5th Grade), Classroom Set-up with Virtual Components	2	1,449.00	2,898.00	
HDLP	HD Word Teacher Guide Set, 3 Lesson Plan Books & 1 Set of Student Workbooks	2	0.00	0.00	
HDFSW	HD Word Student Workbook Set - Foundational Level	40	0.00	0.00	
HDKIT	HD Word Manipulative Kit	20		0.00	
HDOL	HD Word Online - Interactive Teaching Tool to Compliment HD Word	2	0.00	0.00	
DPG_HDW1YR	HDWord Reading Playground, One-Year subscription	40	0.00	0.00	
VITC_HD	HD Word Virtual Implementation Training	2	0.00	0.00	
HDWF	HD Word Foundations, Classroom Set-up for 20 students	1	1,349.00	1,349.00	

Thank you for your business.  
 Please make checks payable to Really Great Reading, LLC.

Questions? Call 866-401-7323, email [info@reallygreatreading.com](mailto:info@reallygreatreading.com), or fax 240-465-0478.

<b>Total</b>
<b>Payments/Credits</b>
<b>Balance Due</b>





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P.O. No.	Terms	Due Date	Account #	Project	
220660	Net 30	12/23/2021		Fabius Pompey Elementary	
Item	Description	Qty	Rate	Amount	
HDLP	HD Word Teacher Guide Set, 3 Lesson Plan Books & 1 Set of Student Workbooks	1	0.00	0.00	
HDFSW	HD Word Student Workbook Set - Foundational Level	20	0.00	0.00	
HDKIT	HD Word Manipulative Kit	10	0.00	0.00	
HDOL	HD Word Online - Interactive Teaching Tool to Compliment HD Word	1	0.00	0.00	
BLAST1LP	Blast Teacher Guides, Book 1 and 2 - Grade 1 Aligned	2	225.00	450.00	
BLASTKIT-C	Blast Student Kit in a Chipboard Box	10	55.00	550.00	
CDSW	Countdown Student Workbook	9	10.00	90.00	
BLAST1PRSW	Primary Blast Student Workbook 1 & 2 - Grade 1 Aligned	1	19.00	19.00	
HDFSW	HD Word Student Workbook Set - Foundational Level	1	19.00	19.00	
BLAST1ELSW	Elementary Blast Student Workbook 1 & 2 Grade 1 Aligned	1	19.00	19.00	
	Subtotal			8,931.00	
.SHIP	Shipping and Handling		817.10	817.10	

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<b>Total</b>	<b>\$9,748.10</b>
<b>Payments/Credits</b>	<b>\$0.00</b>
<b>Balance Due</b>	<b>\$9,748.10</b>