

## BUDGET NARRATIVE

|                               |   |
|-------------------------------|---|
| <b>LEA: Fabius Pompey CSD</b> | <b>FOR TITLE: ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment</b> |
| <b>BEDSCODE: 420601040000</b> |   |

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

| <b>CODE/<br/>BUDGET CATEGORY</b>          | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>   |
|---|---|
| <i>Code 15<br/>Professional Salaries</i>  |   |
| <i>Code 16<br/>Support Staff Salaries</i> |   |
| <i>Code 40<br/>Purchased Services</i>     | <i>FPCSD will dedicate summer enrichment resources in July and August 2021 through July and August 2024 to offer exploratory summer camp to Grades K-4 through Science Explorers, Inc. FPCSD will also dedicate summer enrichment resources in July and August 2021 through July and August 2024 to offer additional credit accrual and recovery opportunities to students in Grades 7-12. This will be offered through a BOCES program run at Fayetteville-Manlius CSD (9-12) and Lafayette CSD (7-8). An additional credit recovery program will be offered at Fabius-Pompey CSD through the BOCES APEX program. This will open up time in student schedules during the 2021-2022 to take courses they would not have had the opportunity to complete. See invoices that follow for a breakdown of costs.</i> |
| <i>Code 45<br/>Supplies and Materials</i> |   |
| <i>Code 46<br/>Travel Expenses</i>        |   |

| <b>CODE/<br/>BUDGET CATEGORY</b>           | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>  |
|--|--|
| <b>Code 80</b><br><i>Employee Benefits</i> |  |
| <b>Code 90</b><br><i>Indirect Cost</i>     |  |
| <b>Code 49</b><br><i>BOCES Services</i>    | <i>FPCSD will dedicate summer enrichment resources in July and August 2021 through July and August 2024 to offer additional credit accrual and recovery opportunities to students in Grades 7-12. This will be offered through a BOCES program run at Fayetteville-Manlius CSD (9-12) and Lafayette CSD (7-8). An additional credit recovery program will be offered at Fabius-Pompey CSD through the BOCES APEX program. This will open up time in student schedules during the 2021-2022 to take courses they would not have had the opportunity to complete. See invoices that follow for a breakdown of costs.</i> |
| <b>Code 30</b><br><i>Minor Remodeling</i>  |  |
| <b>Code 20</b><br><i>Equipment</i>         |  |

Science Explorers, Inc.  
 110 W. Wyomissing Avenue  
 Mohnton, PA 19540

RECEIVED

OCT 26 2021

# Invoice

|         |           |
|---------|-----------|
| Date    | Invoice # |
| 7/16/21 | 095841    |

ACCOUNTS PAYABLE

|   |
|---|
| Bill To   |
| Fabius Pompey School District<br>7800 Main St<br>Fabius, NY<br>Attn: Daniel Silky |

|          |       |         |
|----------|-------|---------|
| P.O. No. | Terms | Project |
| 220141   |       |         |

| Description   | Qty | Rate   | Amount |
|---|-----|--------|--------|
| DIY Summer Camp - Day 1, Week 1: "Matter Monsters"                      | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 1, Week 2: "Solar Power"                          | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 2, Week 1: "Savvy Circuits"                       | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 2, Week 2: "Catapult craze"                       | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 3, Week 1: "Radical Reactions"                    | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 3, Week 2: "Slime Time"                           | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 4, Week 1: "Fossil Safari"                        | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 4, Week 2: "Polar Opposites"                      | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 5, Week 1: "Don't Blow Your Top"                  | 40  | 17.00  | 680.00 |
| DIY Summer Camp - Day 5, Week 2: "Bubble Bonanza"                       | 40  | 17.00  | 680.00 |
| 4 Sets of complimentary instructor kits (10 lessons x 4 kits each = 40) | 40  | 0.00   | 0.00   |
| Shipping and Handling Fee   | 1   | 255.00 | 255.00 |

PO 220141

|                         |                   |
|-------------------------|-------------------|
| <b>Total</b>            | \$7,055.00        |
| <b>Payments/Credits</b> | \$0.00            |
| <b>Balance Due</b>      | <b>\$7,055.00</b> |



# LaFayette Central School District

## INVOICE

LaFayette Central School District  
 District Office  
 5955 US Route 20  
 LaFayette, NY 13084 ✓  
 315-677-9728 Fax-315-677-3372

**DATE:** December 3, 2021 ✓  
**INVOICE #** 22-003  
**FOR:** Southern Hills Summer  
 School Grades 7-8

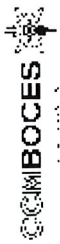
**Bill To:**  
 Lloyd L. Peck, ED. D.  
 Superintendent of Schools  
 Fabius-Pompey CSD  
 1211 Mill Street  
 Fabius, NY 13063  
 315-683-5301  
 315-683-5827 (Fax)

| DESCRIPTION                                  | Unit | Per Student | AMOUNT      |
|--|------|-------------|-------------|
| 2021 Southern Hills Summer School Grades 7-8 | 13   | \$ 188.95   | \$2,456.35  |
| PO<br>OIC P PAY<br>OSS<br>12/13/2021         |      |             |             |
| <b>TOTAL</b>                                 |      |             | \$ 2,456.35 |

Make all checks payable to **LaFayette CSD** ✓  
 If you have any questions concerning this invoice, contact Emily Hayes, Treasurer, 315-677-5503  
 e-mail: ehayes@lafayetteschools.org

**THANK YOU FOR YOUR BUSINESS!**

Vendor # 4161



**ONONDAGA-CORTLAND-MADISON BOCES**  
**PO Box 4754**  
**SYRACUSE, NY 13221**

Invoice Number  
**C0283-22**

Issue Date  
**02/15/2022**

Due Date  
**03/15/2022**

# CONTRACT INVOICE

Contract Claim #6 - February 2022

420601 - Fabius-Pompey CSD

| Service   | Cost Basis   | Quantity | Unit Cost   | Initial Amount | Year-to-Date Adjustments | Current Contract | Amount Billed To Date | Billing Amount This Cycle |
|---|--------------|----------|-------------|----------------|--------------------------|------------------|-----------------------|---------------------------|
| 417.491 Exploratory Enrich Requests Oswego      | X-CONTRACT   | 0.0000   | 0.0000      | \$2,245.00     | \$0.00                   | \$2,245.00       | \$1,122.50            | \$224.50                  |
| 417.492 Exploratory Enrich Srv Chg Oswego       | X-CONTRACT   | 0.0000   | 0.0000      | \$690.00       | \$0.00                   | \$690.00         | \$345.00              | \$69.00                   |
| 446.010 Summer Online & Blended Learning        | Per Student  | 59.0000  | 387.0000    | \$13,932.00    | \$8,901.00               | \$22,833.00      | \$10,922.00           | \$2,382.20                |
| 446.012 Summer School SWD Online                | Per Student  | 6.0000   | 530.0000    | \$5,830.00     | -\$2,650.00              | \$3,180.00       | \$3,180.00            | \$0.00                    |
| 456.010 High School Equivalency                 | Per FTE      | 1.0000   | 4,494.0000  | \$4,494.00     | \$0.00                   | \$4,494.00       | \$2,247.00            | \$449.40                  |
| 463.020 Equivalent of Attendance - McEvoy       | Per Hour     | 13.0000  | 7.0000      | \$91.00        | \$0.00                   | \$91.00          | \$0.00                | \$0.00                    |
| 472.010 E-Learning Connect                      | Base Fee     | 1.0000   | 4,220.0000  | \$4,220.00     | \$0.00                   | \$4,220.00       | \$2,110.00            | \$422.00                  |
| 472.010.001 E-Learning Connect                  |              |          |             | \$4,220.00     | \$0.00                   | \$4,220.00       | \$2,110.00            | \$422.00                  |
| 472.020 E-Learning Connect-Other Charges        |              |          |             | \$100.00       | \$0.00                   | \$100.00         | \$50.00               | \$10.00                   |
| 472.020.001 E-Learning Con-Virtual Field Trips  |              |          |             | \$100.00       | \$0.00                   | \$100.00         | \$50.00               | \$10.00                   |
| 521.011 Instructional Graphics                  | Per Student  | 1.0000   | 0.0000      | \$17,000.00    | \$0.00                   | \$17,000.00      | \$8,451.63            | \$3,847.68                |
| 533.490 School/Curriculum Improve Oswego        | X-Contract   | 0.0000   | 0.0000      | \$600.00       | \$0.00                   | \$600.00         | \$300.00              | \$60.00                   |
| 540.010 Film/Video Library                      |              |          |             | \$4,887.20     | \$0.00                   | \$4,887.20       | \$2,443.60            | \$488.72                  |
| 540.010.001 mediaCONNECT                        | RWADA        | 656.0000 | 7.4500      | \$4,887.20     | \$0.00                   | \$4,887.20       | \$2,443.60            | \$488.72                  |
| 540.020 WeVideo                                 | Student Lic  | 0.0000   | 0.0000      | \$0.00         | \$2,051.00               | \$2,051.00       | \$1,025.50            | \$205.10                  |
| 541.010 Technical Services                      |              |          |             | \$6,724.00     | \$0.00                   | \$6,724.00       | \$3,362.00            | \$672.40                  |
| 541.010.001 Technical Srvce & AV Repair         | RWADA        | 656.0000 | 10.2500     | \$6,724.00     | \$0.00                   | \$6,724.00       | \$3,362.00            | \$672.40                  |
| 541.021 Technical Services Repair Parts         | Per Student  | 1.0000   | 0.0000      | \$1,500.00     | \$0.00                   | \$1,500.00       | \$47.00               | \$40.00                   |
| 547.010 IT & L Base Fee                         | Per District | 1.0000   | 15,850.0000 | \$15,850.00    | \$0.00                   | \$15,850.00      | \$7,925.00            | \$1,585.00                |
| 547.011 Workshop/Days/Scoring Base              | Per District | 1.0000   | 12,700.0000 | \$12,700.00    | \$0.00                   | \$12,700.00      | \$6,350.00            | \$1,270.00                |
| 547.011.003 Small District < 2000 RWADA         |              |          |             | \$12,700.00    | \$0.00                   | \$12,700.00      | \$6,350.00            | \$1,270.00                |
| 547.310 IT & L Substitutes/Stipends             | Per District | 0.0000   | 0.0000      | \$2,700.00     | \$0.00                   | \$2,700.00       | \$1,350.00            | \$270.00                  |
| 547.410 IT & L School Improvement               | Per District | 0.0000   | 0.0000      | \$9,573.00     | \$0.00                   | \$9,573.00       | \$4,786.50            | \$957.30                  |
| 547.650 Dignity Act & Mental Health             | Per Building | 2.0000   | 1,020.0000  | \$2,040.00     | \$0.00                   | \$2,040.00       | \$1,020.00            | \$204.00                  |
| 547.650.001 Components                          |              |          |             | \$2,040.00     | \$0.00                   | \$2,040.00       | \$1,020.00            | \$204.00                  |
| 547.715 SLS Conference Bill at 100%             |              |          |             | \$220.00       | \$0.00                   | \$220.00         | \$0.00                | \$0.00                    |
| 562.010 Instructional Technology Support        |              |          |             | \$1,382.81     | \$446.40                 | \$1,829.21       | \$898.31              | \$186.18                  |
| 562.010.010 Insurance for Technology Projects   |              |          |             | \$1,382.81     | \$446.40                 | \$1,829.21       | \$898.31              | \$186.18                  |
| 562.030 Printer/Copier Lease                    |              |          |             | \$40,872.00    | \$0.00                   | \$40,872.00      | \$20,436.00           | \$4,087.20                |
| 562.030.010 Toshiba Leases                      |              |          |             | \$40,872.00    | \$0.00                   | \$40,872.00      | \$20,436.00           | \$4,087.20                |
| 562.030.011 Toshiba Overages                    |              |          |             | \$6,000.00     | \$0.00                   | \$6,000.00       | \$3,000.00            | \$600.00                  |
| 562.032 Digital Printing Managed Services       |              |          |             | \$5,520.00     | \$0.00                   | \$5,520.00       | \$2,760.00            | \$552.00                  |
| 562.040 Hardware/Software Acquisitions          |              |          |             | \$170,000.00   | -\$157,922.80            | \$12,077.20      | \$12,077.20           | \$0.00                    |
| 562.040.001 Hardware Acquisitions-Instructional |              |          |             | \$170,000.00   | -\$157,922.80            | \$12,077.20      | \$12,077.20           | \$0.00                    |
| 562.050 Projects - One Time Billing             |              |          |             | \$0.00         | \$261,965.08             | \$261,965.08     | \$261,965.08          | \$0.00                    |
| 562.110 Instructional Technology & Design       | Per District | 1.0000   | 6,210.0000  | \$6,210.00     | \$0.00                   | \$6,210.00       | \$3,105.00            | \$621.00                  |
| 562.110.001 Common Set of Learn Obj - 2 Days    |              |          |             | \$6,210.00     | \$0.00                   | \$6,210.00       | \$3,105.00            | \$621.00                  |
| 562.120 Instructional Software                  |              |          |             | \$23,337.70    | \$4,615.50               | \$27,953.20      | \$13,976.60           | \$2,795.32                |

Original



INSTRUCTIONAL SUPPORT

K-12 PROGRAMS

ADULT ED

Close

AL **Regional Summer School**



OCM BOCES Regional Summer School is designed to provide an opportunity for participants to earn course accrual or recovery credit as well as an opportunity to retake Regents exams. Course offerings are determined by districts with the caveat being that a certified teacher can be secured to teach the course and enough students have registered for the course.

This program generates BOCES aid for participating districts.

[Click here for more information](#)

| Contact                               | Title       | Phone        | Email  |
|---------------------------------------|-------------|--------------|--|
| Kathryn Daughton Educational Programs | Director of | 315-431-8419 | <a href="mailto:kdaughton@ocmboces.org">kdaughton@ocmboces.org</a> |

| Service               | Service Code | Notes |
|-----------------------|--------------|-------|
| Virtual Summer School | 446          |       |

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